

CADDO PARISH ASSESSOR'S OFFICE
2023 BUDGET

REVENUES

2022 Tax Collections	\$ 4,588,476.00
Interest Earned	\$ 35,000.00
Fund Balance 1-1-2023	\$ 6,250,000.00
Revenue Sharing	\$ 94,500.00
Other Revenues	\$ 103,800.00
Total Revenues	\$ 11,071,776.00

2023 BUDGET SUMMARY

Insurance	\$ 1,189,400.00
General Office Expense	\$ 139,280.00
Professional Fees	\$ 234,900.00
Equipment	\$ 570,570.00
Mapping	\$ 200.00
Postage	\$ 63,000.00
Education & Travel	\$ 86,200.00
Automobile	\$ 94,050.00
Office Forms	\$ 15,830.00
Office Supplies	\$ 67,698.59
SALARIES	\$ 2,500,000.00
RETIREMENT CONTRIBUTION	\$ 275,000.00
TOTAL EXPENDITURES	\$ 5,236,128.59